

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
NATIONAL SALARIES, INCOME & WAGES COMMISSION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	566,737,328	153,269,797	720,007,125	250,000,000	970,007,125
	TOTAL	566,737,328	153,269,797	720,007,125	250,000,000	970,007,125

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	
02101	PERSONNEL COST	566,737,328
21010101	CONSOLIDATED SALARY	357,048,283
21020101	NON REGULAR ALLOWANCES	170,735,717
21020201	NHIS	15,581,211
21020202	CONTRIBUTORY PENSION	23,372,117
02201	OVERHEAD COST	153,269,797
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,939,722
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,554,213
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,459,715
22020201	ELECTRICITY CHARGES	2,500,000
22020202	TELEPHONE CHARGES	7,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,000,000
22020304	MAGAZINES & PERIODICALS	1,954,682
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,485,275
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020309	UNIFORMS & OTHER CLOTHING	195,878
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,161,410
22020402	MAINTENANCE OF OFFICE FURNITURE	1,394,458
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,258,921
22020501	LOCAL TRAINING	7,500,000
22020502	INTERNATIONAL TRAINING	6,500,000
22020601	SECURITY SERVICES	6,900,000
22020703	LEGAL SERVICES	1,267,689
22020801	MOTOR VEHICLE FUEL COST	3,100,000
22021001	REFRESHMENT & MEALS	6,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,400,000
22021003	PUBLICITY & ADVERTISEMENTS	4,500,000
22021004	MEDICAL EXPENSES	1,968,597
22021006	POSTAGES & COURIER SERVICES	235,127
22021007	WELFARE PACKAGES	10,100,000
22021009	SPORTING ACTIVITIES	2,194,110
03101	TOTAL CAPITAL EXPENDITURE	250,000,000
23050101	RESEARCH AND DEVELOPMENT	250,000,000
	TOTAL PERSONNEL COST	566,737,328
	TOTAL OVERHEAD COST	153,269,797
	TOTAL RECURRENT COST	720,007,125
	TOTAL CAPITAL EXPENDITURE	250,000,000
	TOTAL ALLOCATION	970,007,125

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION						
INSTITUTION'S CODE:	0242001001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23050101	RESEARCH AND DEVELOPMENT				250,000,000		
	ON-GOING PROJECTS				250,000,000		
	DEVELOPMENT OF DATABASE FOR MANNING LEVELS IN THE FEDERAL PUBLIC SERVICE				35,728,521		
	INCOMES SURVEY OF INFORMAL SECTOR AND PRICE MORNITORING SCHEME AS INPUT TO PAY REVIEWS				35,408,496		
	PAY COMPARABILITY STUDIES				25,862,983		
	COMPREHENSIVE JOB EVALUATION AND GRADING OF POSITIONS IN THE FEDERALPUBLIC SERVICE.				153,000,000		